

RUSSELL TOWNSHIP CITIZENS' PARK DISTRICT

To the County Auditor:

The Commissioners of the Russell Township Citizens' Park District herby submit their proposed 2022 budget.

	2022
Cash Balance	\$17,985.00
Reicepts	
Taxes	\$0.00
Donations	\$0.00
Interest	\$0.00
Public Library	\$3,646.00
Local Government	\$4,931.00
Grants in Aid	
Total Receipts	\$8,577.00
Total Balance	\$26,562.00
Expenditures	
Capital Improvements	\$10,500.00
Administrative	\$4,300.00
Property Aquisition	\$0.00
Total Expenditures	\$14,800.00
Cash Balance	\$11,762.00

Stephanie G. Snevel
Fiscal Officer

Date

PROPOSED 511 EXPENDITURES FOR 2022

Secretary \$ 1800.00

Bonds 300.00

Insurance 600.00

Website 156.00

Domaine 70.00

CPA's 400.00

P O Box 56.00

Audit 400.00

Misc 354.00

\$ 4300.00

UCP Capital Improvements

Bridge work \$ 9,000

Signage \$ 1,000

Educational Materials \$ 500

Total \$ 10,500