

RUSSELL TOWNSHIP CITIZENS' PARK DISTRICT (511)

To the County Auditor:

The Commissioners of the Russell Township Citizens' Park District hereby submit their proposed 2021 budget.

	2019		2020		2021
Cash Balance	\$3,190.16		\$4,495.68		\$6,799.68
Receipts					
Taxes	\$0.00		\$0.00		\$0.00
Donations	\$0.00		\$0.00		\$0.00
Interest	\$0.00		\$0.00		\$0.00
Public Library	\$0.00		\$3,804.00		\$5,086.00
Local Government	\$2,649.87		\$2,500.00		\$3,761.00
Grants in Aid			\$0.00		
Total Receipts	\$2,649.87		\$6,304.00		\$8,847.00
Total Balance	\$5,840.03		\$10,799.68		\$15,646.68
Expenditures					
Capital Improvements	\$0.00		\$0.00		\$0.00
Administrative	\$1,344.35		\$4,000.00		\$6,000.00
Property Aquisition	\$0.00		\$0.00		\$0.00
Total Expenditures	\$1,344.35		\$4,000.00		\$6,000.00
Cash Balance	\$4,495.68		\$6,799.68		\$9,646.68